605199

# 2021

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1 2021

2 35

A

3

30% 2021

400,108,752

120,032,625

4

20

A 80%

20 = 20

/ 20

5 100,000.00

1

6

A A

7

8

[2012]37 3 —

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9

10 A

[2014]17

[2013]110

[2015]31

“ ”

11

12 “ ”

| | | |
|---|---|---|
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| | | |
| | | |
| | | 2021 A |

# A

| | |
|---|---|
| | |
| | Hainan Huluwa Pharmaceutical Group Co., Ltd. |
| | |
| | 605199.SH |
| | |
| | 2005 6 22 |
| | 2020 7 10 |
| | 400,108,752 |
| | 8 |
| | 8 |
| | |
| | |
| | 0898-6868 9766 |
| | 0898-6863 1245 |
| | www.huluwayaoye.com |
| | hnhlwyyjtgf@163.com |
| | “ ” 168 6 |

**1**

0-14

1993-2013 0-14

4 44

0-14

10

1,500 8.5%

2007 2019 9,798

27,767 8.22% 10.21%

2007 78.12 2019 225.99

**2**

2003 8

GCP

1

2011 2012

2

3

4

**3**

2019

1

2

3

4

5

6

2014-2018 6.9%

2018 14,975.4

8.3% 2023

22,367.7

2014-2018

5,806.5 6,309.4

2.1% 6.0%

2023 8,443.4

**1**

95% 90%

85% 80%

2 3

**2**

**3**

35

A

1.00

35

35

A

20 A 80%

20 = 20

/ 20

P0 N /

D P1

/ P1=P0-D

P1=P0/(1+N)

P1=(P0-D)/(1+N)

30% 2021

400,108,752

120,032,625

12

100,000.00

| | | | |
|---|---|---|---|
| 1 | | 58,870.43 | 44,320.00 |
| 2 | | 32,866.62 | 25,680.00 |
| 3 | | 30,000.00 | 30,000.00 |
| | | **121,737.05** | **100,000.00** |

35

60% 25.06%

0.42% 0.03% 1,095.60

2.74% 40% 16.70%

67.08% 5.51%

50.04%

12,003.2625

38.49%

2021 2 9 2021

100,000.00

100,000.00

| | | | |
|---|---|---|---|
| 1 | | 58,870.43 | 44,320.00 |
| 2 | | 32,866.62 | 25,680.00 |
| 3 | | 30,000.00 | 30,000.00 |
| | | **121,737.05** | **100,000.00** |

**1**

**1**

58,870.43

44,320.00

**2**

1# 2# 3# 4#

(2 )

**2**

**1**

90%

2016

3500 60 1.7%

6000 10 2017

17.1

2650 1.55% 400

2019

**2**

95% 90%

85%

80% 2 3

**3**

**1**

“ ”

5 0-4

0-4

5-14

2007 9,797.73 2019 27,766.9

9.07%

2019

5% 16.78%

2018

750

**2**

OTC

2,000 10,000

20 27

**4**

**5**

2020-460111-27-03-005768

52,154.50

**6**

19.90% 6.77

1

“ ”

2

3

1

GMP FDA

ICH Q10 ISO9001

**2**

2,000 10,000

20 27

OTC

**4**

**5**

2020-450112-27-03-033159

27,854.07

**6**

19.79% 6.46

**1**

30,000.00

**2**

1

2

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2015 904 2015 6 1

2017 2 9

җ Ŗ 5

“ ”

2016 3

3

3

“ ”

2015

“ ”

“ ” “ ” “ ”

OTC

“ ”

“ ”

2018

2020

“ ”

2018 2020

2020

“ ” “

” “ ”

1

80%

2

40%

3

20%

10%

2

2/3

2020 7 10

2018 6 24 2017 2017 12 31
10 6.25
70,000,000

2019 11 14 2019 2019
6 30 10
2.25 81,001,969.20

| | | | |
|---|---|---|---|
| 2019 | 8,100.20 | 12,032.93 | 67.32% |
| 2018 | - | 10,053.88 | 0.00% |
| 2017 | 7,000.00 | 2,212.79 | 316.34% |
| | | | 15,100.20 |
| | | | 8,099.87 |
| | | | 186.43% |

3 ——

2021-2023 “ ” “

”

**2021-2023**

**1**

**2**

10%

**3**

**4**

1

80%

2

40%

3

20%

2

2/3

2021

2021 2 9